



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 0411_fba_2020.xlsm

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Thomas		Weaver		t.weaver@clementon-nj.com

Chief Administrative Officer

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Chief Financial Officer

Debra		DiMattia		d.dimattia@clementon-nj.com
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Municipal Clerk

Jenai		Johnson		j.johnson@clementon-nj.com
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Registered Municipal Accountant

Todd		Saler		tsaler@bwmanllp.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Melvin		Applegate	12/31/2021	m.applegate@clementon-nj.com
Mark		Armbruster	12/31/2021	m.armbruster@clementon-nj.com
Christopher		Hammond	12/31/2022	c.hammond@clementon-nj.com
Meghan		Milano	12/31/2020	m.milano@clementon-nj.com
Thomas		Shaw	12/31/2022	t.shaw@clementon-nj.com
Holly		Strobl	12/31/2020	h.strobl@clementon-nj.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2019 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2020 Budget</u>																								
	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>																						
Municipal Purpose Tax	1.605	\$3,999,245.04	37.83%	\$1,905.70	Municipal Purpose Tax	ACTUAL	\$4,063,727.60																						
Municipal Library			0.00%	\$0.00	Municipal Library																								
Municipal Open Space	0.020	\$49,841.83	0.47%	\$23.75	Municipal Open Space	ACTUAL	\$49,868.58																						
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)																								
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)																								
Local School District	1.737	\$4,327,653.00	40.94%	\$2,062.19	Local School District	ESTIMATED	\$4,500,000.00																						
Regional School District			0.00%	\$0.00	Regional School District																								
County Purposes	0.809	\$2,015,548.43	19.07%	\$960.44	County Purposes	ESTIMATED	\$2,100,000.00																						
County Library	0.052	\$128,916.81	1.22%	\$61.43	County Library	ESTIMATED	\$145,000.00																						
County Board of Health			0.00%	\$0.00	County Board of Health																								
County Open Space	0.020	\$50,631.77	0.48%	\$24.13	County Open Space	ESTIMATED	\$55,000.00																						
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)																								
Total (Calendar Year 2019 Budget)	4.242	\$10,571,836.88	100.00%	\$5,037.64	Total ESTIMATED amount to be raised by taxes		\$10,913,596.18																						
<p>Total Taxable Valuation as of October 1, 2019 \$249,342,910.00 (To be used to calculate the current year tax rate)</p> <p>Current Year Average Residential Assessment \$119,087.00</p> <p style="text-align: center;"><u>Prior Year to Current Year Comparison</u></p> <p style="text-align: center;"><u>Comparison - Municipal Purposes Tax Rate</u></p> <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">1.605</td> <td style="text-align: center;">1.630</td> <td style="text-align: center;">1.56%</td> </tr> </tbody> </table> <p style="text-align: center;"><u>Comparison - Municipal Purposes Tax Levy</u></p> <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$3,999,245.04</td> <td style="text-align: right;">\$4,063,727.60</td> <td style="text-align: center;">1.61%</td> <td style="text-align: right;">\$64,482.56</td> </tr> </tbody> </table> <p style="text-align: center;"><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></p> <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$1,905.70</td> <td style="text-align: right;">\$1,940.85</td> <td style="text-align: center;">1.84%</td> <td style="text-align: right;">\$35.15</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	1.605	1.630	1.56%	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$3,999,245.04	\$4,063,727.60	1.61%	\$64,482.56	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$1,905.70	\$1,940.85	1.84%	\$35.15	<p>Revenue Anticipated, Excluding Tax Levy 2,129,502.40</p> <p>Budget Appropriations, before Reserve for Uncollected Taxes 5,581,345.71</p> <p>Total Non-Municipal Tax Levy \$6,849,868.58</p> <p>Amount to be Raised by Taxes - Before RUT \$10,301,711.89</p> <p>Reserve for Uncollected Taxes (RUT) \$611,884.29</p> <p>Total Amount to be Raised by Taxes \$10,913,596.18</p> <p>% of Tax Collections used to Calculate RUT 94.39%</p> <p>If % used exceeds the actual collection % then reference the statutory exception used </p> <p><u>Tax Collections - ACTUAL as of Prior Year</u></p> <p>Total Tax Revenue, Collections CY 2019 10,007,455.84</p> <p>Total Tax Levy, CY 2019 10,588,105.21</p> <p>% of Taxes Collected, CY 2019 94.52%</p> <p>Delinquent Taxes - December 31, 2019 \$395,242.56</p>		
Prior Year	Current Year	% Change (+/-)																											
1.605	1.630	1.56%																											
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)																										
\$3,999,245.04	\$4,063,727.60	1.61%	\$64,482.56																										
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)																										
\$1,905.70	\$1,940.85	1.84%	\$35.15																										

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	1.78%	\$12,546.00	\$704,791.00	\$717,337.00	\$495,000.00		\$76,381.00	\$145,956.00				
08	Local Revenue	-12.73%	(\$258,611.53)	\$2,031,056.70	\$1,772,445.17	\$293,400.00	\$222,545.17	\$742,000.00	\$514,500.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$430,580.00	\$430,580.00	\$430,580.00							
08	Uniform Construction Code Fees	-30.65%	(\$10,387.00)	\$33,887.00	\$23,500.00	\$23,500.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-19.91%	(\$84,170.40)	\$422,811.84	\$338,641.44	\$338,641.44							
08	Other Special Items	40.07%	\$62,476.75	\$155,904.21	\$218,380.96	\$218,380.96							
15	Receipts from Delinquent Taxes	-21.06%	(\$88,016.86)	\$418,016.86	\$330,000.00	\$330,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	0.13%	\$5,254.41	\$4,058,473.19	\$4,063,727.60	\$4,063,727.60							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	0.02%	\$11.07	\$49,857.51	\$49,868.58		\$49,868.58						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.35%	(\$360,897.56)	\$8,305,378.31	\$7,944,480.75	\$6,193,230.00	\$272,413.75	\$818,381.00	\$660,456.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
20			4.92%	\$28,066.00	\$570,620.00	\$598,686.00	\$596,186.00	\$2,500.00							
21			0.00%	\$0.00	\$16,123.00	\$16,123.00	\$16,123.00								
22			23.18%	\$24,005.00	\$103,545.00	\$127,550.00	\$127,550.00								
23			-14.20%	(\$157,150.00)	\$1,106,650.00	\$949,500.00	\$789,500.00			\$80,000.00	\$80,000.00				
25			6.02%	\$97,499.82	\$1,620,077.00	\$1,717,576.82	\$1,603,951.00	\$113,625.82							
26			8.71%	\$119,368.14	\$1,371,131.86	\$1,490,500.00	\$416,050.00	\$500.00		\$622,900.00	\$451,050.00				
27			-3.28%	(\$924.47)	\$28,200.00	\$27,275.53	\$15,701.00	\$11,574.53							
28			-38.94%	(\$128,493.59)	\$329,993.59	\$201,500.00	\$1,500.00	\$0.00	\$200,000.00						
29			#DIV/0!	\$0.00		\$0.00									
30			383.14%	\$22,413.75	\$5,850.00	\$28,263.75	\$5,850.00		\$22,413.75						
31			-1.47%	(\$3,000.00)	\$203,600.00	\$200,600.00	\$200,600.00								
32			8.08%	\$10,649.02	\$131,850.98	\$142,500.00	\$142,500.00	\$0.00							
35			-99.00%	(\$99.00)	\$100.00	\$1.00	\$1.00								
36			3.23%	\$18,770.40	\$581,492.00	\$600,262.40	\$511,720.40			\$45,271.00	\$43,271.00				
37			#DIV/0!	\$0.00		\$0.00									
42			-100.00%	(\$24,000.00)	\$24,000.00	\$0.00	\$0.00								
43			-0.17%	(\$200.00)	\$120,900.00	\$120,700.00	\$120,700.00								
44			-16.67%	(\$65,000.00)	\$390,000.00	\$325,000.00	\$0.00	\$275,000.00	\$50,000.00						
45			-0.71%	(\$5,485.51)	\$769,443.47	\$763,957.96	\$607,612.96			\$70,210.00	\$86,135.00				
46			-2.01%	(\$463.79)	\$23,063.79	\$22,600.00	\$22,600.00								
48			#DIV/0!	\$0.00		\$0.00									
50			-1.99%	(\$12,431.61)	\$624,315.90	\$611,884.29	\$611,884.29								
55			#DIV/0!	\$0.00		\$0.00									
Total	0.00	0.00	-0.95%	(\$76,475.84)	\$8,020,956.59	\$7,944,480.75	\$5,790,029.65	\$403,200.35	\$272,413.75	\$818,381.00	\$660,456.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>			
X				Reserve for Payment of Debt	\$72,380.96	Amount available to budget is declining over time
X				Water Utility Operating Surplus of Prior Year	\$21,000.00	Amount available to budget is declining over time

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2019 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2019 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	172	\$4,172,800.00	1.69%	15A Public Schools	3	\$6,922,800.00	22.15%
2 Residential	1,641	\$192,421,110.00	78.11%	15B Other Schools			0.00%
3A/3B Farm	2	\$166,900.00	0.07%	15C Public Property	227	\$10,636,800.00	34.04%
4A Commercial	88	\$33,872,800.00	13.75%	15D Church and Charities	13	\$3,281,100.00	10.50%
4B Industrial			0.00%	15E Cemeteries & Graveyards			0.00%
4C Apartments	8	\$15,709,300.00	6.38%	15F Other Exempt	33	\$10,409,100.00	33.31%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	1,911	\$246,342,910.00	100.00%	Total	276	\$31,249,800.00	100.00%
Average Ratio (%), Assessed to True Value				96.99%			
Equalized Valuation, Taxable Properties				\$253,987,947.21			
Total # of property tax appeals filed in 2019				County Tax Board			
				State Tax Court			
Number of 2019 County Tax Board decisions appealed to Tax Court							
Number of pending property tax appeals in State Tax Court							
Amount paid out by municipality for tax appeals in 2019							

Percentage of Exempt vs.
Non-Exempt Properties 12.69%

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00	

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	28,065.00	\$26,000.00				\$2,065.00
Supervisory Staff (Department Heads & Managers)	3.00		294,828.65	\$191,566.00	\$2,250.00	\$9,308.00	\$76,587.00	\$15,117.65
Police Officers (Including Superior Officers)	12.00	2.00	1,686,889.00	\$1,056,000.00	\$105,000.00	\$286,908.00	\$148,423.00	\$90,558.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	15.00	18.00	2,213,331.86	\$1,675,820.00	\$41,550.00	\$107,045.00	\$254,962.00	\$133,954.86
Totals	30.00	26.00	4,223,114.51	\$2,949,386.00	\$148,800.00	\$403,261.00	\$479,972.00	\$241,695.51

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	9.00	\$9,899.00	\$89,091.00	8.00	\$11,808.12	\$94,464.96
Parent & Child	2.00	\$20,663.00	\$41,326.00	1.00	\$21,289.00	\$21,289.00
Employee & Spouse (or Partner)	3.00	\$22,667.00	\$68,001.00	2.00	\$24,045.00	\$48,090.00
Family	9.00	\$31,900.00	\$287,100.00	11.00	\$33,745.32	\$371,198.52
Employee Cost Sharing Contribution (enter as negative -)			(\$50,000.00)			(\$95,000.00)
Subtotal	23.00		\$435,518.00	22.00		\$440,042.48
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	1	\$9,501.12	\$9,501.12	1	\$9,589.00	\$9,589.00
Parent & Child	2	\$12,772.86	\$25,545.72	2	\$12,342.00	\$24,684.00
Employee & Spouse (or Partner)	6	\$13,736.28	\$82,417.68	6	\$14,268.00	\$85,608.00
Family	3	\$18,682.80	\$56,048.40	3	\$21,165.00	\$63,495.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	12.00		\$173,512.92	12.00		\$183,376.00
GRAND TOTAL	35.00		\$609,030.92	34.00		\$623,418.48

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	60.00	\$18,337.50			X
DPW/Water/Sewer Department	214.00	\$25,122.65	X		
Police	454.00	\$38,776.69	X		
Tax Collector	143.00	\$12,485.63		X	
Business Administrator/Clerk (Same Person)	40.00	\$9,497.60			X
Other Staff	366.75	\$16,585.48		X	
Court Administrator	74.00	\$3,898.21		X	
Totals	1351.75	\$124,703.76			
Total Funds Reserved as of end of 2019		\$26,512.89			
Total Funds Appropriated in 2020		\$100.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2021	2022	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt		\$0.00	\$115,000.00	\$131,000.00	\$130,000.00	\$670,000.00
Regional School Debt		\$0.00	\$27,845.00	\$24,707.50	\$21,290.00	\$51,137.50
Utility Fund Debt						
Water	\$1,984,199.00	\$1,984,199.00	\$450,000.00	\$474,000.00	\$485,000.00	\$1,315,000.00
Sewer	\$644,484.09	\$644,484.09	\$84,370.00	\$71,495.00	\$57,775.00	\$89,687.50
0		\$0.00	\$66,668.46	\$65,034.96	\$63,446.82	\$208,564.91
0		\$0.00	\$5,712.50	\$4,812.50	\$3,937.50	\$6,343.76
0		\$0.00				
0		\$0.00				
Total			\$763,095.96	\$771,049.96	\$761,449.32	\$2,340,733.67
<u>Municipal Purposes</u>						
Debt Authorized	\$439,439.35	\$439,439.35	\$631,668.46	\$670,034.96	\$678,446.82	\$2,193,564.91
Notes Outstanding		\$0.00	\$131,427.50	\$101,015.00	\$83,002.50	\$147,168.76
Bonds Outstanding	\$2,724,000.00	\$2,626,155.11	<u>9.61%</u>			
Loans and Other Debt	\$403,715.15	\$403,715.15				
Total (Current Year)	\$6,195,837.59	\$2,726,527.98				
Population (2010 census)	<u>5,000</u>		Description			
Per Capita Gross Debt	<u>\$1,239.17</u>		Debt Not Listed Above			
Per Capita Net Debt	<u>\$693.86</u>		Total Guarantees - Governmental			
3 Yr. Average Property Valuation		<u>\$253,208,485.00</u>	Total Guarantees - Other			
Net Debt as % of 3 Year Avg Property Valuation		<u>1.37%</u>	Total Capital/Equipment Leases			
			Total Other			
			Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>
			Rating		A- (+ Outlook)	
			Year of Last Rating		2015	
			Mark "X" if Municipality has no bond rating			

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Lindenwold School District	Emergency School Evacuation	Reviews annually	1/31/2019	1/31/2020	
Receiving	Camden county	Police/Fire Radios		1/1/2013	No End date	
Providing	Pine Hill Borough	Water Service (For Select Locations)			No End date	Per Location
Receiving	Camden county	Animal Sheltering		1/1/2020	12/31/2020	Per Occurance
Receiving	Lindenwold Borough	Laurel Lake Regional Fire Alliance		1/1/2013	No End date	
Receiving	Camden County Municipalities	Mutual Police Aid	Provide/Receive	1/1/2020	12/31/2020	
Receiving	Various Participating Local Towns	Mutual Equipment & Public works manpower aid	Provide/Receive	10/27/2019	10/27/2020	
Receiving	Camden County	Incinerator		1/1/2020	12/31/2020	Tonnage rate
Receiving	Bellmawr Borough	Asphalt work		4/26/2019	4/27/2022	Per occurance

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
